

New Hampshire State Department Of Education
 Division Of Program Support, Bureau Of Information Services
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Estimated Expenditures Of School Districts 2002-2003

	Elementary	Approved Middle/ Junior High	High	Total
Part A - Estimated Expenditures				
Operating Expenses for Public Schools	\$ 766,069,876	\$ 297,743,628	\$ 469,391,597	\$ 1,533,205,101
Tuition *	17,749,535	12,238,373	67,088,390	97,076,298
Transportation	38,245,639	14,554,660	22,591,749	75,392,048
Elem and Sec Current Expenditures*	<u>\$ 822,065,050</u>	<u>\$ 324,536,661</u>	<u>\$ 559,071,736</u>	<u>\$ 1,705,673,447</u>
Capital Items (other than facilities reported below)				33,061,768
Interest on debt				40,120,303
Total Recurring Elementary and Secondary Expenditures				<u>\$ 1,778,855,518</u>
Facility Construction & Acquisition				117,935,714
Total Expenditures for Elementary and Secondary Education				<u>\$ 1,896,791,232</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 949,332
Non-Public Programs				68,794
Adult Education & Community Programs				1,984,277
Allocation to Charter Schools/Other Agencies				1,413,304
Total Expenditures**				<u>\$ 1,901,206,939</u>

Part B - Estimated Pupil Memberships

Average daily membership, pupils in attendance****	99,027	42,401	59,216	200,644
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Part C - Estimated Cost Per Pupil

Operating Expenses for Public Schools***	\$ 7,735.97	\$ 7,022.09	\$ 7,926.77	\$ 7,641.42
Tuition *	179.24	288.63	1,132.94	483.82
Transportation	386.21	343.26	381.51	375.75
Elem and Sec Current Expenditures*	<u>\$ 8,301.42</u>	<u>\$ 7,653.98</u>	<u>\$ 9,441.22</u>	<u>\$ 8,500.99</u>
Capital Items (other than facilities)				164.78
Interest on debt				199.96
Total Recurring Elementary and Secondary Expenditures				<u>\$ 8,865.73</u>
Facility Construction & Acquisition				587.79
Total Expenditures for Elementary and Secondary Education				<u>\$ 9,453.52</u>
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				4.73
Non-Public Programs				0.34
Adult Education & Community Programs				9.89
Allocation to Charter Schools/Other Agencies				7.04
Total Expenditures				<u>\$ 9,475.52</u>

Notes:

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of: \$71,614,119

*** For districts using the state average cost for tuition.

**** An estimated 2.0% of Elementary, 2.0% of Mid/Jr and 1.0% of High School ADM represent home schooled students